

# Classroom Dollars and Proposition 301 Results

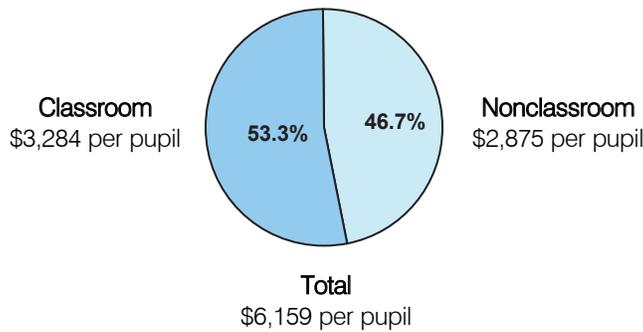
## Apache Junction Unified School District

Pinal County

District size: Large  
 Students attending: 5,538  
 Number of schools: 9  
 Number of certified teachers: 308

### Classroom Dollars

Fiscal year 2005

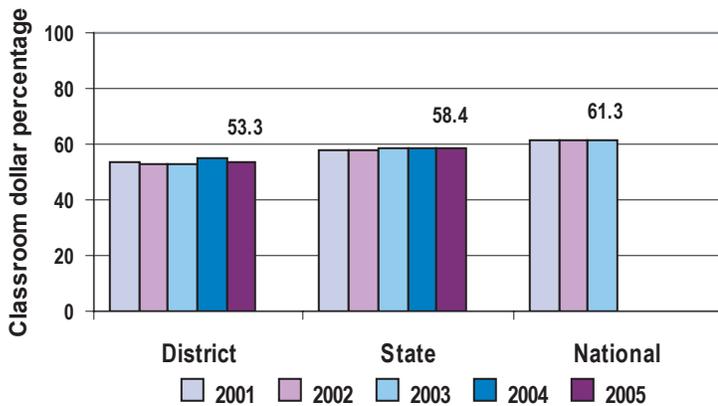


### Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2003     | 2004     | 2005     | 2005     |
| Student/teacher ratio     | 19.0     | 18.1     | 18.0     | 18.3     |
| Average teacher salary    | \$35,984 | \$37,360 | \$36,990 | \$39,095 |
| Average years' experience | 8.7      | 8.6      | 8.4      | 8.5      |

Classroom dollar ranking: 156 of 228 districts.

### 5-year comparison



### Expenditures by function

|                       | District |      |      |      |      | State | National |
|-----------------------|----------|------|------|------|------|-------|----------|
|                       | 2001     | 2002 | 2003 | 2004 | 2005 | 2005  | 2002     |
| Classroom dollars     | 53.8     | 53.0 | 53.1 | 55.2 | 53.3 | 58.4  | 61.5     |
| Nonclassroom dollars: |          |      |      |      |      |       |          |
| Administration        | 10.9     | 10.2 | 9.3  | 8.8  | 9.6  | 9.5   | 11.1     |
| Plant operations      | 14.0     | 13.9 | 14.9 | 14.0 | 14.2 | 11.4  | 9.5      |
| Food service          | 3.8      | 3.9  | 3.8  | 4.0  | 3.9  | 4.8   | 4.0      |
| Transportation        | 5.7      | 5.8  | 5.2  | 5.5  | 5.7  | 4.1   | 4.0      |
| Student support       | 6.8      | 6.7  | 8.0  | 7.6  | 8.1  | 7.0   | 5.0      |
| Instruction support   | 3.5      | 4.9  | 4.4  | 4.7  | 5.0  | 4.6   | 4.7      |
| Other                 | 1.5      | 1.6  | 1.3  | 0.2  | 0.2  | 0.2   | 0.2      |

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher and librarian earned between \$3,289 and \$3,350 in additional salary, and each speech pathologist, audiologist, and counselor earned between \$2,200 and \$2,447.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Students at each school, on average, were required to demonstrate 1 year's academic progress in reading, math, or language arts, or a combination of the 3.
- Another goal was linked to parent-student satisfaction.

##### Menu

- The District continued to use monies to employ 1 high-school, 1 middle-school, and 7 elementary-school teachers to reduce class sizes.
- 50 new teachers attended up to 5 days of professional development activities prior to the start of the school year.
- All teachers were compensated for an additional 2 days of professional development activities.